

2020 COMMUNITY DEVELOPMENT BLOCK GRANT

	2019 Adopted	2020 Adopted	2020 Revised (Spring 2020)	
CDBG Entitlement Allocation	\$ 1,411,982.00	\$ 1,411,982.00	\$ 1,451,633.00	
15% Public Services Cap	\$ 211,797.30	\$ 211,797.30	\$ 217,744.95	
20% Admin & Planning Cap	\$ 282,396.40	\$ 282,396.40	\$ 290,326.60	
	2019 Adopted	2020 Adopted	2020 Revised (Spring 2020)	
PUBLIC SERVICE PROGRAMS				
<i>Outside Agencies</i>				
CD20-41700-8023	Boys & Girls Club Homework Help @ Remington Clubhouse	2,000	2,000	2,000
CD20-41700-8022	Boys & Girls Club Homework Help @ Mascaro Clubhouse	2,000	2,000	2,000
CD20-41700-8014	Heartsong, Inc. - Music Therapy for children w/disabilities	1,000	1,000	1,000
CD20-41700-8016	HOPE Community Services - Food Pantry	18,500	15,250	15,250
CD20-41700-8017	HOPE Community Services - Soup Kitchen			
CD20-41700-8018	HOPE Community Services - Self Sufficiency Program			
CD20-41700-8015	Meals-on-Wheels - Frail Elderly Meal Program	2,600	2,600	3,000
CD20-41700-8010	Women's Enterprise Dev. Ctr (WEDC) Entrepreneurial Program	4,150	4,150	4,150
CD20-41700-8002	Westcop - NR CAP Soup Kitchen/Food Pantry	2,000	2,000	2,000
CD20-41700-XXXX	WESTHAB Occupational Services	-	14,475	14,475
CD20-41700-8009	WJCS Parent Child Center	2,125	2,000	2,500
CD20-46000-8032	Westchester Residential Opportunities (WRO) Fair Housing workshops	3,100	-	-
CD20-41700-8033	My Sisters Place - domestic violence awareness program	2,000	-	-
CD20-41700-8034	New Rochelle Day Nursery - educational enhancement program	2,000	-	-
CD20-41700-8035	The Guidance Center of Westchester - Culinary Arts job training program	2,000	-	-
CD20-41700-8036	CAREERS Support - job training for disabled adults	2,000	-	-
CD20-46000-8008	Urban League of West. Senior Employment Training	2,000	2,000	2,000
	Subtotal	47,475	47,475	48,375
<i>City Programs</i>				
CD20-41700-8007	NR Parks & Rec - Therapeutic Rec for Developmentally Disabled	13,000	13,000	13,000
CD20-41700-8005	NR Parks & Rec - Lincoln Park Pool Summer Program	56,000	56,000	61,070
CD20-23000-1069	NR Parks & Rec - grow! Lincoln Park Community Garden	2,500	2,500	2,500
CD20-41700-8011	NR Parks & Rec - Senior Recreation Programs @ Doyle Center	20,000	20,000	20,000
CD20-41700-8013	NR Parks & Rec - Summer Camp Scholarship Program	14,800	14,800	14,800
CD20-41700-8012	NR Parks & Rec - Jefferson School Summer Daycamp	6,000	6,000	6,000
CD20-41700-8001	NR Youth Bureau - Middle School Drop-In Program	21,000	21,000	21,000
CD20-41700-8024	NR Youth Bureau - Network Youth Leadership Job Training Program	31,000	31,000	31,000
	Subtotal	164,300	164,300	169,370
	TOTAL PUBLIC SERVICE COSTS	211,775	211,775	217,745
PUBLIC FACILITIES/INFRASTRUCTURE /SUSTAINABILITY IMPROVEMENTS				
CD20-20180-2085	Downtown Traffic and Gateway Improvements	131,083	138,778	145,222
CD20-23000-2062	Park Improvements (Feeney)	150,000	255,000	255,000
CD20-23000-2122	Park Improvements (Lincoln)	470,745	155,000	155,000
CD20-20000-8008	Station Plaza Improvements	-	200,000	200,000
CD20-11000-2062	Proj Implementation Feeney	-	4,945	4,945
CD20-11000-2122	Proj Implementation Lincoln	-	4,975	4,975
CD20-11000-2085	Proj Implementation Traffic and Gateway -Dev Staff	80,554	39,024	39,024
CD20-11000-8028	Proj Implementation Station Plaza -Dev Staff	0	42,038	42,038
	Subtotal	832,382	839,760	846,204
ECONOMIC DEVELOPMENT				
CD20-11000-8021	Proj Implementation Costs - Development Staff	35,435	37,357	37,357
CD20-41700-8020	Facade Improvement Program	50,000	50,000	60,000
	Subtotal	85,435	87,357	97,357
	TOTAL PROJECTS COSTS	917,817	927,117	943,561
ADMIN & PLANNING				
CD20-46000	Consulting services	22,210		14,565
CD20-XXXX	Fair Housing education and workshops			3,000
CD20 45100 6006	Indirect Costs	-	23,089	23,089
CD20 41000	Interfund Chargebacks / Office Expense	63,121	-	-
CD20 41000 6006	Office Supp & Exp	-	2,000	500
CD20 41200	Postage & Freight	-	1,000	300
CD20 43100 6006	Telephone Expense	-	3,128	5,000
CD20 45500	Printing & Advertising	-	1,000	1,500
CD20 48500 6006	Training & Development	-	2,000	1,500
CD20 45800 6006	Admin Chargebacks	-	14,000	14,000
CD20 11000 6006	Salaries & Fringe Benefits (110 & 800's)	197,059	226,873	226,873
	TOTAL ADMIN & PLANNING COSTS	282,390	273,090	290,327
	GRAND TOTALS	1,411,982	1,411,982	1,451,633