

PROPOSED 2020 COMMUNITY DEVELOPMENT BLOCK GRANT

	2019 Adopted	2020 Adopted	2020 Revised (Spring 2020)
CDBG Entitlement Allocation	\$ 1,411,982.00	\$ 1,411,982.00	\$ 1,451,633.00
15% Public Services Cap	\$ 211,797.30	\$ 211,797.30	\$ 217,744.95
20% Admin & Planning Cap	\$ 282,396.40	\$ 282,396.40	\$ 290,326.60
	2019 Adopted	2020 Adopted	2020 Revised (Spring 2020)
PUBLIC SERVICE PROGRAMS			
<i>Outside Agencies</i>			
Boys & Girls Club Homework Help @ Remington Clubhouse	2,000	2,000	2,000
Boys & Girls Club Homework Help @ Mascaro Clubhouse	2,000	2,000	2,000
Heartsong, Inc. - Music Therapy for children w/disabilities	1,000	1,000	1,000
HOPE Community Services - Food Pantry			
HOPE Community Services - Soup Kitchen	18,500	15,250	15,250
HOPE Community Services - Self Sufficiency Program			
Meals-on-Wheels - Frail Elderly Meal Program	2,600	2,600	3,000
Women's Enterprise Dev. Ctr (WEDC) Entrepreneurial Program	4,150	4,150	4,150
Westcop - NR CAP Soup Kitchen/Food Pantry	2,000	2,000	2,000
WESTHAB Occupational Services	-	14,475	14,475
WJCS Parent Child Center	2,125	2,000	2,500
Westchester Residential Opportunities (WRO) Fair Housing workshops	3,100	-	-
My Sisters Place - domestic violence awareness program	2,000	-	-
New Rochelle Day Nursery - educational enhancement program	2,000	-	-
The Guidance Center of Westchester - Culinary Arts job training program	2,000	-	-
CAREERS Support - job training for disabled adults	2,000	-	-
Urban League of West. Senior Employment Training	2,000	2,000	2,000
Subtotal	47,475	47,475	48,375
<i>City Programs</i>			
NR Parks & Rec - Therapeutic Rec for Developmentally Disabled	13,000	13,000	13,000
NR Parks & Rec - Lincoln Park Pool Summer Program	56,000	56,000	61,070
NR Parks & Rec - grow! Lincoln Park Community Garden	2,500	2,500	2,500
NR Parks & Rec - Senior Recreation Programs @ Doyle Center	20,000	20,000	20,000
NR Parks & Rec - Summer Camp Scholarship Program	14,800	14,800	14,800
NR Parks & Rec - Jefferson School Summer Daycamp	6,000	6,000	6,000
NR Youth Bureau - Middle School Drop-In Program	21,000	21,000	21,000
NR Youth Bureau - Network Youth Leadership Job Training Program	31,000	31,000	31,000
Subtotal	164,300	164,300	169,370
TOTAL PUBLIC SERVICE COSTS	211,775	211,775	217,745
PUBLIC FACILITIES/INFRASTRUCTURE /SUSTAINABILITY IMPROVEMENTS			
Downtown Traffic and Gateway Improvements	131,083	138,778	145,222
Park Improvements (Feeney)	150,000	255,000	255,000
Park Improvements (Lincoln)	470,745	155,000	155,000
Station Plaza Improvements	-	200,000	200,000
Proj Implementation Feeney	-	4,945	4,945
Proj Implementation Lincoln	-	4,975	4,975
Proj Implementation Traffic and Gateway -Dev Staff	80,554	39,024	39,024
Proj Implementation Station Plaza -Dev Staff	0	42,038	42,038
Subtotal	832,382	839,760	846,204
ECONOMIC DEVELOPMENT			
Proj Implementation Costs - Development Staff	35,435	37,357	37,357
Facade Improvement Program	50,000	50,000	60,000
Subtotal	85,435	87,357	97,357
TOTAL PROJECTS COSTS	917,817	927,117	943,561
ADMIN & PLANNING			
Consulting services	22,210		14,565
Fair Housing education and workshops			3,000
Indirect Costs	-	23,089	23,089
Interfund Chargebacks / Office Expense	63,121	-	-
Office Supp & Exp	-	2,000	500
Postage & Freight	-	1,000	300
Telephone Expense	-	3,128	5,000
Printing & Advertising	-	1,000	1,500
Training & Development	-	2,000	1,500
Admin Chargebacks	-	14,000	14,000
Salaries & Fringe Benefits (110 & 800's)	197,059	226,873	226,873
TOTAL ADMIN & PLANNING COSTS	282,390	273,090	290,327
GRAND TOTALS	1,411,982	1,411,982	1,451,633